

Pupil premium grant planned expenditure: report to parents: 2015/16

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	109 in years 7 to 14
Total number of pupils eligible for PPG	41 pupils in Years 7 to 11
Amount of PPG received per pupil	£935
Total amount of PPG received	£38,335

Nature of support 2015/16

To continue the provision of the additional Pastoral support worker post for hard to reach families and to support transition into adult services. £28,018.00

To continue the provision of additional independent advice and guidance for post 19 transition. £1,550.00

To continue the provision of specialist speech and language provision as well as support for the further development of sensory related training, resources and provision. £7,600.00.

Curriculum focus of PPG spending 2015/16

The additional pastoral support will ensure school is working in partnership with and supporting pupils and their families to maximise their access to school and supporting them through the process of transition to adult services or further education.

The additional speech and language therapy input will support teaching and learning by helping staff to identify and implement personalised communication strategies for pupils.

Measuring the impact of PPG spending

T Senior staff will be evaluating the impact of the additional pastoral support on the schools attendance, outcomes for pupils and the level of engagement of the school in terms of multi-agency working especially those pupils on FSM.

Lessons will be evaluated for impact on teaching and learning in terms of communication strategies and sensory approaches to supporting pupils learning.

The school will be looking to maintain the outstanding provision reflected in pupils achievements in end of year assessments and parental/other agencies perception of achievements reflected in annual reviews and parental feedback.